### GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2009-10 (Vote on Account) – Budget Release order for Rs 4,38,07,000 /- Under Normal State Plan to the Commissioner of Horticulture, AP, Hyd – Orders – Issued.

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#### FINANCE (EXP.A & C) DEPARTMENT

G.O.Rt.No:1962

Date 17.04.2009
Read the following:-

1.G.O.Ms.No.59,Fin(BG)Dept.,dt.30.3.2001 2. G.O.Ms.No. 88, Fin (BG)Dept dt. 4.3.2009 3.G.O.Ms.No.116, Fin(BG)Dept.dt. 8.4.2009

#### ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs 4,38,07.,000/- (Rupees Four Crores Thirty Eight Lakhs and Seven Thousand Only) is hereby issued to the Commissioner of Horticulture, A.P. Hyderabad under Normal State Plan being 25% of the B.E. Provision 2009-2010 under the following Head of account

NSP (Rs. In Thousands)

Name of the	Head of Account	B.E	Amount	Procedure	Drawing
scheme		2009-10	now	of drawal of	officer
			released	funds	
1.	2.	3.	25%	5.	6.
Head	2401-119- GH-11-	3.	4	J	0.
Quarters	NSP SH(01)	2,63,84	65,96	DVC/GIA	AAO/ADH/D
Office	1131 311(01)	2,03,64	03,90	/LOC Bill	JDH/
District	2401-119- GH-11-			/LOC BIII	O/o/COH
Offices	NSP- SH(03)	4,69,33	1,17,33	DVC	0/0/0011
Offices	1101 011(03)	1,07,55	1,17,55	Bill/GIA/L	
				OC	
Promotion	2401-119- GH-11-				
of New	SH(17)	77,20	19,30	DVC	
Tech.	2401-119-11- SH(54)	2,50,00	62,50	Bill/OGIA/	
	2401-119-11-SH(57)	3,47,40	86,85	LOC	
Promotion					
of New	2401-789- GH-11-	16,20	4,05	-do-	
Tech.	SH(17)				
-do-					
	700 CH 11 CH(05)	72.00	10.22	DUG/GLA	
	789- GH-11-SH(25)	72,90	18,22	DVC/GIA	
	796-11-SH(19)	29,70	7,42 1,65	Bill -do-	
	SH(59)	6,60	1,03	-do-	

1	2	3	4	5	6
Public Gardens	2406-02- 112- GH- 11	1 10 16	20.70	DVC/ GIA/LOC	AAO/ADH/DDH/JD H/O/o DOH
	SH(04)	1,19,16	29,79	Bill	
Beautification Of Public	2406-02- 112- GH-				
Gardens	11 SH(05)	77,20	19,30	DVC/GIA Bill LOC	-do-
-do-	2406-02- 789-11				
	SH(07)	16,20	4,05	LOC	
-do-	2406-02- 796- GH- 11 SH(07)	6,60	1,65	LOC	
	11 3.1(07)	0,00	1,03	200	
	Grant total	17,52,33	4,38,07		

The A&C Dept., shall take necessary action for issue of admn. Sanction as per instruction issued in U.O.Note No. 29875-/1283/A1/BG.I/06, dt. 25.11.2006

## (BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

# Dr. SAMEER SHARMA, PRINCIPAL SECRETARY TO GOVERNMENT(R&E)I/c

То

The Director of Horticulture, AP, Hyd.

The A &C Department, A.P., Secretariat, Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Director of Work & Projects, A.P.Hyd.,

The Accountant General, A.P., Hyderabad.

The Fin. (BG) Dept/ Budget Computers.

The Deputy Secy. to Govt. Fin(TFR)

//FORWARDED BY ORDER//

**SECTION OFFICER**